

# HINDUSTAN COMPOSITES LIMITED

Regd. Office: A Tower, 8th Floor, Paninsula Business Park,  
Senapati Bapat Marg, Lower Parel,  
Mumbai - 400 013



## Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2012

Sr. No.	Particulars	(₹ In Lacs)					
		Three Months Ended 31-Dec-12 (Unaudited)	Three Months Ended 30-Sep-12 (Unaudited)	Three Months Ended 31-Dec-11 (Unaudited)	Nine Months Ended 31-Dec-12 (Unaudited)	Nine Months Ended 31-Dec-11 (Unaudited)	Year Ended 31-Mar-12 (Audited)
1	<b>Income</b>						
	a) Net Sales and Income from Investments						
	b) Other Operating Income	2,857	3,043	2,815	8,599	8,766	11,902
	<b>Total Income</b>	9	11	9	37	36	40
2	<b>Expenditure</b>	2,866	3,054	2,824	8,636	8,802	11,942
	a) Cost of materials consumed	1,104	1,249	988	3,520	3,139	4,180
	b) Purchase of Stock in Trade	48	62	2	169	40	68
	c) Change in Inventories of finished goods, Work-in-progress and Stock-in-Trade	3	1	(5)	(74)	11	88
	d) Employee benefit expenses	384	383	319	1,120	897	1,249
	e) Depreciation and amortization expenses	160	156	118	446	337	455
	f) Other Expenditure	814	978	809	2,554	2,372	3,332
	<b>Total Expenditure</b>	2,513	2,829	2,231	7,735	6,796	9,372
3	<b>Profit before Finance Cost and Exceptional Items (1-2)</b>	353	225	593	901	2,006	2,570
4	Finance Cost	7	8	56	23	114	157
5	<b>Profit after Finance Cost but before Exceptional Items (3-4)</b>	346	217	537	878	1,892	2,413
6	Exceptional Items (Profit on sale of Fixed Assets)	-	-	-	-	-	347
7	<b>Profit before tax (5+6)</b>	346	217	537	878	1,892	2,760
8	Tax Expenses	50	49	47	182	392	688
9	<b>Net Profit for the Period (7-8)</b>	296	168	490	696	1,500	2,092
10	Paid-up Equity Share Capital (Face Value of ₹ 10 per share)	492	492	492	492	492	492
11	Reserves excluding Revaluation Reserve						
12	Basic and Diluted EPS before Exceptional Items (Not Annualised)	6.01	3.42	9.94	14.14	-	49.340
13	Basic and Diluted EPS after Exceptional Items (Not Annualised)	6.01	3.42	9.94	14.14	30.46	35.45
14	<b>Public Shareholding</b>						42.50
	- Number of shares	1231990	1231990	1231990	1231990	1231990	1231990
	- Percentage of Shareholding	25.03%	25.03%	25.03%	25.03%	25.03%	25.03%
15	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of Shares	-	-	-	-	-	-
	b) Non - Encumbered						
	- Number of shares	3691010	3691010	3691010	3691010	3691010	3691010
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%

### Reporting of Segment wise Revenue, Result and Capital Employed under clause 41 of the Listing Agreement as on 31st December, 2012

Sr. No.	Particulars	(₹ In Lacs)					
		Three Months Ended 31-Dec-12 (Unaudited)	Three Months Ended 30-Sep-12 (Unaudited)	Three Months Ended 31-Dec-11 (Unaudited)	Nine Months Ended 31-Dec-12 (Unaudited)	Nine Months Ended 31-Dec-11 (Unaudited)	Year Ended 31-Mar-12 (Audited)
1	<b>Segment Revenue</b>						
	a) Composite Products	2,206	2,511	1,982	6,924	6,260	8,468
	b) Investment	660	543	842	1,712	2,542	3,474
	<b>Total Income</b>	2,866	3,054	2,824	8,636	8,802	11,942
2	<b>Segment Results</b> (Profit(+)/ Loss (-) before Tax and Interest from each segment)						
	a) Composite Products	(29)	(11)	5	(20)	139	158
	b) Investment	421	274	606	1,034	1,921	2,556
	<b>Sub Total</b>	392	263	611	1,014	2,060	2,714
	Less: Unallocable Expenses	39	38	19	113	57	144
	Interest	7	8	55	23	111	157
	<b>Profit before Tax and Exceptional Items</b>	346	217	537	878	1,892	2,413
3	<b>Capital Employed</b> (Segment Assets - Segment Liabilities)						
	a) Composite Products	4,935	4,531	4,589	4,935	4,589	4,598
	b) Investment	43,099	42,172	38,653	43,099	38,653	40,507
	c) Unallocable	2,951	3,986	6,589	2,951	6,589	5,199
	<b>Total Segment Capital Employed</b>	50,984	50,689	49,831	50,984	49,831	50,304

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 06th February, 2013 and the Statutory Auditors of the Company have carried out a 'Limited Review' of the same.
- The Company has invested its surplus fund in debt, equity and other assets and the same has been disclosed as a separate segment.
- There was no investor complaint pending as at the beginning as also at the end of the quarter. During the quarter, 10 complaints were received and the same were duly disposed off.
- During the nine months ended 31st December 2012, " Net Sales and income from Investment " includes Rs. 48.82 Lacs (net) relating to previous year.
- Previous periods' / years' figures have been recast / regrouped wherever considered necessary.



*Varun Mody*  
VARUNN MODY  
Executive Director

*P. K. Choudhary*  
P. K. CHOUDHARY  
Managing Director

Place : Mumbai  
Dated : 06th February, 2013