

# HINDUSTAN COMPOSITES LIMITED

Regd. Office: B-11, Paragon Condominium, .

P.B. Marg, Worli, Mumbai - 400 013

## Unaudited Financial Results for the Quarter ended 30th June, 2010

## Segment wise reporting of revenue, result and capital employed for the Quarter ended 30th June, 2010

Sr. No.	Particulars	(Rs. in Lacs)		
		Three Months Ended 30-Jun-10 (Unaudited)	Three Months Ended 30-Jun-09 (Unaudited)	Year Ended 31-Mar-10 (Audited)
1	<b>Income</b>			
	a) Net Sales	2,460	2,263	8,990
	b) Other Operating Income	7	16	35
	<b>Total Income</b>	<b>2,467</b>	<b>2,279</b>	<b>9,025</b>
2	<b>Expenditure</b>			
	a) Decrease / (Increase) in stock-in-trade and Work in Progress	(11)	64	7
	b) Consumption of raw materials	1,210	980	4,042
	c) Power & Fuel	149	129	588
	d) Staff Cost	271	236	984
	e) Depreciation (Net)	105	95	382
	f) Other Expenditure	635	574	2,447
	<b>Total Expenditure</b>	<b>2,359</b>	<b>2,078</b>	<b>8,450</b>
3	<b>Profit from Operation before Other Income, Interest and Exceptional Items (1-2)</b>	<b>108</b>	<b>201</b>	<b>575</b>
4	Other Income (Net)	508	1	514
5	<b>Profit before Interest and Exceptional Items(3+4)</b>	<b>616</b>	<b>202</b>	<b>1,089</b>
6	Interest Payment	18	62	193
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>598</b>	<b>140</b>	<b>896</b>
8	<b>Exceptional Items</b>			
	a) Profit on sale of Land & Building at Ghatkopar	-	-	56,703
	b) Employees' Separation Cost	-	(86)	(309)
9	<b>Profit before tax (7+8)</b>	<b>598</b>	<b>54</b>	<b>57,290</b>
10	Tax Expenses	162	18	9,769
11	<b>Net Profit for the Period (9-10)</b>	<b>436</b>	<b>36</b>	<b>47,521</b>
12	Paid-up Equity Share Capital (Face Value of Rs.10 per share)	550	550	550
13	<b>Reserves excluding Revaluation Reserve</b>			<b>48,575</b>
14	Basic and Diluted EPS before Exceptional Items	7.93	0.63	14.82
15	Basic and Diluted EPS after Exceptional Items	7.93	0.63	864.02
16	<b>Public Shareholding</b>			
	- Number of shares	1808740	2083668	1897312
	- Percentage of Shareholding	32.89%	37.88%	34.50%
17	<b>Promoters and Promoter Group Shareholding</b>			
	a) Pledged / Encumbered			
	- Number of shares	-	-	-
	- Percentage of Shares	-	-	-
	b) Non - Encumbered			
	- Number of shares	3691260	3416332	3602688
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	67.11%	62.12%	65.50%

Sr. No.	Particulars	(Rs. in Lacs)	
		Three Months Ended 30-Jun-10 (Unaudited)	Year Ended 31-Mar-10 (Audited)
1	<b>Segment Revenue</b>		
	a) Fiber Based Composite Products	2,467	9,025
	b) Investment	508	514
	<b>Total Income</b>	<b>2,975</b>	<b>9,539</b>
2	<b>Segment Results</b> (Profit(+)/ Loss (-) before Tax and Interest from each segment)		
	a) Fiber Based Composite Products	108	575
	b) Investment	508	514
	<b>Sub Total</b>	<b>616</b>	<b>1,089</b>
	Less: Interest	18	193
	<b>Total Profit Before Tax</b>	<b>598</b>	<b>896</b>
3	<b>Capital Employed</b> (Segment Assets - Segment Liabilities)		
	a) Fiber Based Composite Products	9,397	8,322
	b) Investment	41,344	41,280
	<b>Total Segment Capital Employed</b>	<b>50,741</b>	<b>49,602</b>

**CERTIFIED TRUE COPY**  
For Hindustan Composites Ltd.

*Amr Gaur*  
Authorized Signatory

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 24th July, 2010 and the Statutory Auditors of the Company have carried out a 'Limited Review' of the same.
- 2) The Company has invested its surplus fund in debt, equity and other assets and the same has been disclosed as a separate segment.
- 3) There was no investor complaint pending as at the beginning as also at the end of the quarter. During the quarter 3 complaints were received and the same were duly disposed off.
- 4) Previous year's figures have been recast / regrouped wherever considered necessary.

Place : Mumbai  
Dated : 24th July 2010

*Varun Mody*  
VARUNN MODY  
Director

*P. K. Choudhary*  
P. K. CHOUDHARY  
Managing Director